



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0422	<b>Title:</b>	Improve outcomes for youth in the children's mental health system
<b>Primary Sponsor:</b>	Ehli, Ron	<b>Status:</b>	As Amended

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<b><u>FY 2016 Difference</u></b>	<b><u>FY 2017 Difference</u></b>	<b><u>FY 2018 Difference</u></b>	<b><u>FY 2019 Difference</u></b>
<b>Expenditures:</b>				
General Fund	\$5,000	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u><u>(\$5,000)</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

**Description of fiscal impact:** HB 422, as amended, requires an interim study be conducted by the children, families, health and human services interim committee in order to make recommendations for a system for evidence-based outcomes for services provided to youths and options for performance-based reimbursement for providers. It is estimated that the total general fund fiscal impact of HB 422 for the Legislative Branch is \$5,000 for the 2017 biennium.

### FISCAL ANALYSIS

#### Assumptions:

1. Section 3 of HB 422 requires that the children, families, health and human services interim committee recommend to the legislature a system for evidence-based outcomes for services provided to youth and options for performance-based reimbursement for providers.
2. Subsection 4 of section 3 requires that the committee hold at least one meeting outside of Helena during the interim to meet with Medicaid providers and other interested parties in order to accomplish the requirements of HB 422. It is estimated that the cost of holding a one-day meeting outside of Helena for a committee of eight members is \$5,000, including operational support costs. Although it is not specified in HB 422 as to when the meeting would occur, it is assumed that the costs of this meeting would be incurred in FY 2016.

	<b><u>FY 2016</u></b> <b><u>Difference</u></b>	<b><u>FY 2017</u></b> <b><u>Difference</u></b>	<b><u>FY 2018</u></b> <b><u>Difference</u></b>	<b><u>FY 2019</u></b> <b><u>Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$1,182	\$0	\$0	\$0
Operating Expenses	\$3,818	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$5,000	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$5,000)	\$0	\$0	\$0

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*